



CITY MANAGER'S REPORT

For the period of June 5 – June 19, 2015

This report is issued the first and third Friday of each month.
It can be obtained at City Hall or online at www.templecity.us.

TO: The Honorable City Council

ISSUE DATE: June 5, 2015

FROM: Bryan Cook, City Manager

THE WEEKS AHEAD:

June 9 Planning Commission Meeting, 7:30 p.m., (CANCELLED)

More info: Community Development Department, (626) 656-7316.

The next scheduled Planning Commission Meeting is scheduled for Tuesday, June 23.

June 10 Transportation and Public Safety Commission Meeting.

More info: Community Development Department, (626) 285-7187

The Transportation and Public Safety Commission will discuss parking citation appeals.

June 16 City Council Meeting, 7:30 p.m., Council Chambers

More info: City Clerk's Office, (626) 656-7314

The City Council will consider the following items:

- Second reading and adoption of an ordinance repealing Back-In Parking;
- Adoption of resolution ordering levy of citywide lighting and maintenance assessments;
- Adoption of resolution confirming factors in calculating the annual appropriations limit for FY 2015-16;
- Adoption of resolution adopting the FY 2015-16 Statement of Investment Policy;
- Reconfirmation of committed and assigned fund balance classifications;
- Receive and file the Fourth Quarter Budget Amendment Report;
- Adoption of resolution approving revised City Fine and Master Fee Schedule; and
- Adoption of City Budget for FY 2015-16.

June 17 Summer Concert: Raymond Michael – Tribute to Elvis, 7 p.m., Temple City Park

More info: Parks and Recreation Department, (626) 579-0461

Parks & Recreation Commission Meeting, 7:30 p.m., City Council Chambers

More info: Parks and Recreation Department, (626) 579-0461

Among other items the Commission will be reviewing Master Plans for Live Oak Park and Temple City Park and forwarding recommendations to the City Council.

June 18 Senior Luau, 4:30 p.m., Live Oak Park

More info: Parks and Recreation Department, (626) 579-0461

OF INTEREST:

Summer Issue of Connect



The summer issue of TC Connect will be hitting mailboxes next week! This issue features our popular Summer Entertainment Guide, a definitive list of seasonal events and activities in our local area. In addition, we have an infographic on wise water usage, our quarterly Recreation Guide, and an interview with LA County Fire Captain James Matthews of Temple City Station 47.

City to Host June 10 Meeting on New Design for Las Tunas

The City is hosting a community workshop on its new proposed design for Las Tunas Drive on June 10 at 7:00 p.m. The meeting, held in the Council Chambers, will allow residents and business owners to provide feedback on a revised project concept. Translation services will be available in Mandarin. For more information, please call Community Development at (626) 656-7316.

Mural-In-A-Weekend Event

Paint yourself into Temple City history! Join your fellow citizens as we create a new art mural dedicated to our fair city—in just one weekend! Whether you're a Picasso or not, all ages and experience levels are welcome. Supplies will be provided but pre-registration is required. To reserve your spot and for more information, call (626) 656-7314.

Relay for Life, Temple City's Paint the Town Purple

Beginning June 6 Temple City trees will be decorated with purple ribbons in recognition of "Paint the Town Purple," a nationwide event promoting cancer awareness. Volunteers will gather at Temple City Park beginning 11:00 am and ending with a picnic potluck. Additional activities throughout the month of June include, painting of purple ribbons on windows beginning June 8, and prizes and giveaways during June 24 Concert in the Park. Join the volunteers as they use the power of PURPLE to inspire our community to get involved, start conversations, and spread the word on cancer awareness. For more information on the Relay for Life of Temple City events visit www.relayforlife.org/TempleCityCA or call Dawn Tarin at (626) 688-8009.

General Plan Update

On Monday, June 1, the General Plan Advisory Committee met to review the proposed General Plan Land Use Diagram. PlaceWorks, the General Plan consultant, provided the Committee projections on how the proposed Diagram would affect growth in population, employees, and development. These projections will be used within the Environmental Impact Report to determine their effect on issues such as traffic, air quality, water resources, etc. Now that the Committee has reviewed and reached consensus on these items, staff will schedule these items

to appear before the Planning Commission and City Council for their comments. The Committee Meeting is scheduled for Monday, July 6 at which the Committee will begin to review General Plan goals and policies.

Planning Commission Update

On Tuesday, May 26, the Planning Commission approved a conditional use permit for a beauty salon/day spa specializing in facials at 9508 Las Tunas Drive. While the corporation has thousands of establishments throughout China, this is their first location in the United States. The Commission approved the item after limiting the hours of operation from 8:00 am to 10:00 pm Monday through Saturday and 8:00 am to 9:00 pm on Sunday. The Commission also reviewed the application to ensure compliance with the City's moratorium on massage establishments. The next Planning Commission meeting is scheduled for Tuesday, June 23. Three cases are tentatively scheduled for the Planning Commission. These include a conditional use permit for a pool house at 5717 Primrose Avenue, a tentative parcel map for a flag lot subdivision at 4923 Hallowell Avenue, and a modification of the conditional use permit for a restaurant at 9566 Las Tunas Drive. For more information, please call Community Development at (626) 656-7316.

Dog Licenses

All dogs over 4 months old in Temple City must be licensed. Licenses are valid for the period of July 1 to June 30 each year, and must be renewed by July 31, 2015. To renew a dog license, the owner must provide documentation of a current rabies vaccination that is valid through at least June 30, 2016. All dogs must be spayed or neutered and must have a microchip identification implant. To assist dog owners in getting rabies vaccinations and microchips, and renewing dog licenses, the City will host the annual rabies and microchip clinic on Friday, July 10, from 6:30 p.m. to 8:30 p.m. at Temple City Park. For more information, please call Animal Control at (626) 285-7187.

Sizzlin' Summer Concerts

Join us as we kick off the Concerts in the Park series on Wednesday, June 17 at Temple City Park. Opening night features a special performance by Raymond Michael with his ever-popular *Tribute to Elvis*. Come as an Elvis look-alike for a chance to win Best Dressed! From Country to Motown the 11-week series features many past favorites, as well as new performers: Kenny Cetera's Chicago Experience (June 24), Surf's Up (July 22), Sharon & The Chevelles (August 19) and Bella Donna's Tribute to Fleetwood Mac (August 26).

Special activities are planned throughout the summer. Come dressed with a patriotic flair for a chance to take home the "Most Patriotic" prize at the July 1 concert. We will be searching for the "Best Dressed Beach Bum" during the July 22 concert and the "Best Dressed Cowboy and Gal" on August 5. "Beats & Eats" will be back on July 29 and August 19 with a variety of favorite food trucks on site. For additional information on the concert series, please call the Department of Parks & Recreation at 626 285-2171 ext. 4510.

Thank you to our 2015 Concerts in the Park Sponsors:

Pavilion Sponsors: Amida Society, Athens Services, California American Water Company

Shared Sponsors: Burke, Williams & Sorensen, LLP, HealthCare Partners, Longo Toyota-Scion-Lexus, Southland Transit Inc., The Sauce Creative Services

Friends of the Series: Coalition for Hope and Unity, East Pasadena Water Company, Foothill Transit, Sunny Slope Water Company, Temple City Tennis Club.

Summer STARS Club & Summer Teen Zone

Starting June 15, the Summer STARS Club will be held at both Longden and Cleminson elementary schools. Summer Teen Zone will meet at the Live Oak Park Annex building. Participants in both STARS and Teen Zone will take part in an active program consisting of outdoor & indoor games, arts & crafts, performance activities, educational activities and both large and small field trips. Registration is now available and accepted at Live Oak Park.

Summer Basketball

Boys and girls 8 – 15 years of age are encouraged to participate in the City's Summer Basketball program. Summer Basketball will run from 4:00 pm to 8:30 pm starting Tuesday, June 16 and continuing through August 7. Participants will be able to register for either Tues/Thurs or Wed/Fri sessions with an all girl's session held Wed/Fri at 4:00 pm. Co-ed participants will be separated into the appropriate skill levels from beginning to intermediate to advance. For additional information please contact the staff at Live Oak Park, (626) 579-0461.

Mini Sports Camp

The Mini Sports Camp will begin Monday, June 15 at Live Oak Park. This 8 week program will introduce four different sports (T-Ball, Flag Football, Basketball, and Soccer) to participants ages 3 ½ to 7 years of age, two weeks at a time. Participants will be broken up into the following age divisions 3 ½ - 5 years & 6 – 7 years.

Drought and Water Restrictions Update

Several Parks and Recreation Department staff members attended a day-long training, *Keeping Landscape Plants Healthy Under Drought and Water Restrictions*, at the Los Angeles County Arboretum on June 2nd. Topics included: Minimum Irrigation Requirements of Ornamentals; Impact of Drought on Pests; Irrigation Technology Update; and Water Quality Issues During Drought. The City has been complying with the water restrictions by reducing irrigation at most facilities to two days per week and turning off the irrigation to all grass medians. Staff is currently developing long range plans to address the prohibition on irrigating street medians.

Senior Luau

Aloha seniors! It's time to jump into your favorite Hawaiian attire because the City of Temple City is throwing its annual luau-themed party! Feast on BBQ pork ribs, potato salad and other island specialties while enjoying Polynesian entertainment. The event will take place on June 18 where seniors age 60 years and older are welcome to attend. Entertainment will be provided by Island Inspirations dancers. The cost for the event is \$10, which includes food and entertainment. Pre-registration for the event is required and is now accepted at the Live Oak Park Community Center, located at 10144 Bogue St. Temple City, CA 91780. SPACE IS LIMITED! For more information, call (626) 579-0461.

Senior Father's Day Luncheon

On Friday, June 19, the Senior Lunch Program will celebrate Father's Day with a special luncheon. The program will feature a special menu of Yankee Pot Roast w/gravy, mashed potatoes, mixed vegetables, apple salad and chocolate brownies. The program will also include dad's favorite pastime baseball with themed decorations, trivia, and more. The program is open to seniors ages 60 and over. Completed intake form for new participants is required. The cost of the program is a suggested to be a two-dollar donation. To reserve a lunch for the program

please call (626) 579-0461. Reservations for the program must be made no later than Thursday, June 18 before 12:00 p.m.

Temple City Sales Tax Update

Fourth Quarter sales tax (from October to December 2014) show an increase of 8.3% higher than the same quarter the previous year. Additional information can be found in the attached report.

- END -

Q4 2014



Temple City Sales Tax *Update*

First Quarter Receipts for Fourth Quarter Sales (October - December 2014)

Temple City In Brief

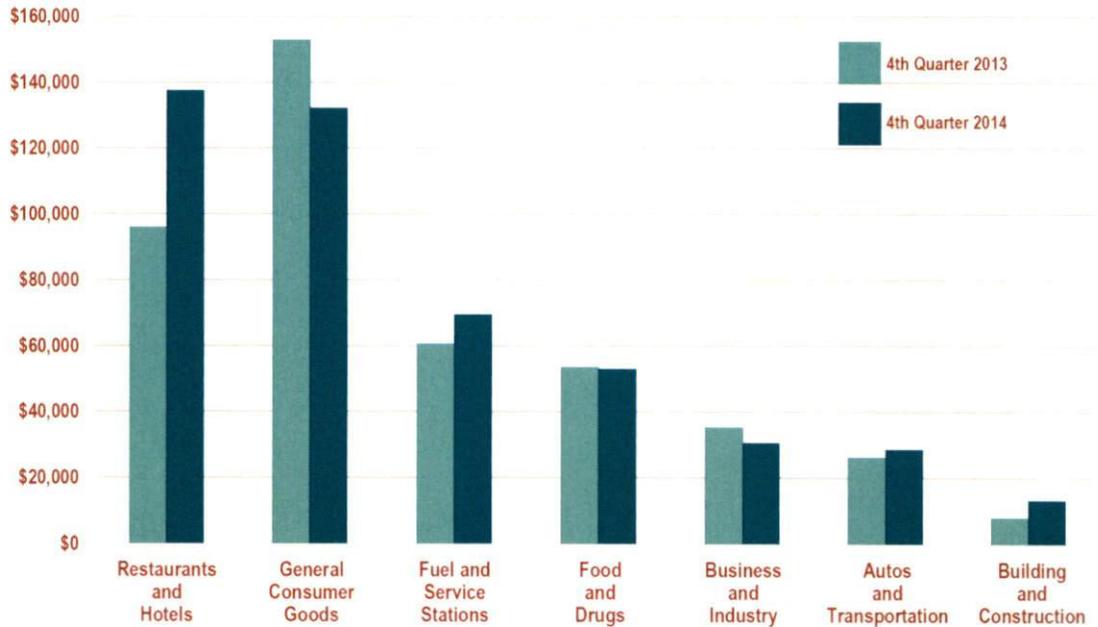
Receipts for Temple City's October through December sales were 8.3% higher than the same quarter one year ago. Actual sales activity was up 9.4% when reporting aberrations were factored out.

Higher sales from all restaurant categories, recently opened eateries and multiple large payment aberrations in casual dining boosted the restaurant group and was largely responsible for the overall gain. Despite lower gasoline prices, multiple payment anomalies produced a gain in the fuel sector. Modest growth in most autos and transportation categories, newly opened outlets in building and construction and a 15.9% increase in the city's allocation from the countywide use tax pool also contributed to the increase.

Sluggish sales depressed results from general consumer goods and business and industry. The retail group was also impacted by aberrations that inflated the prior year's results. Food and drugs receipts were down slightly.

Adjusted for aberrations, taxable sales for all of Los Angeles County increased 5.0% over the comparable time period, while the Southern California region as a whole was up 4.3%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS IN ALPHABETICAL ORDER

99 Cents Only	Pep Boys
AT&T Mobility	Ralphs
Chevron	Rite Aid
Circle K	Seafood Village
CVS Pharmacy	Star Maintenance Supply
Green Island Restaurant	Super A Foods
Hometown Buffet	Super Pets
In N Out Burgers	Temple City Mobil
K Mart	Temple City Powersports
McDonalds	The Hat
Modern Lighting	TJ Maxx
Office Depot	Vasil
OO Kook BBQ	

REVENUE COMPARISON

Three Quarters – Fiscal Year To Date

	2013-14	2014-15
Point-of-Sale	\$1,195,214	\$1,315,307
County Pool	140,630	162,960
State Pool	707	1,127
Gross Receipts	\$1,336,550	\$1,479,394
Less Triple Flip*	\$(334,138)	\$(369,849)

*Reimbursed from county compensation fund

Holiday Quarter Up

Adjusted for accounting aberrations, California's local sales and use tax revenues for the fourth quarter (October – December) of 2014 were 3.6% higher than last year's holiday quarter.

The gain was primarily due to continued strong demand for new cars and trucks, increased restaurant patronage and a rise in the countywide "use tax" allocation pools resulting from a shift to online shopping where much of the merchandise is shipped from out of state. General consumer goods sales allocated via the pools rose 22% during this holiday quarter versus an increase in tax receipts from brick and mortar stores of only 2.8%.

Robust sales for building and construction materials added to the overall increase which was largely offset by significant declines in revenues from petroleum related industries and service stations.

Gasoline Supply and Demand

Statewide, fourth quarter's tax receipts from fuel and service stations dropped 10.4% from the previous year. Prices rebounded in the first quarter of 2015 due to refinery shutdowns and labor strife but remained well below the prior year due to a worldwide supply glut and weak demand.

Spending cuts by oil producers and a sharp decline in the number of rigs drilling for crude in the U.S. could reduce output and place upward pressure on prices in the second half of 2015. However, improved fuel efficiency and demographic changes continue to reduce demand for gasoline, with consumption at the lowest it has been in 30 years.

From 2008 through 2014 Californians purchased just over 10 million new vehicles, with mileage ratings almost 22% higher than those they replaced. Also, usage has further declined as baby boomers age into retirement and millennials increasingly favor public transportation and car services that make owning a vehicle less necessary.

Triple Flip Unwind

In March 2004, California voters approved Proposition 57, the California Economic Recovery Bond Act that authorized the issuance of \$15 billion in "Economic Recovery Bonds" to close the state's operating budget deficit.

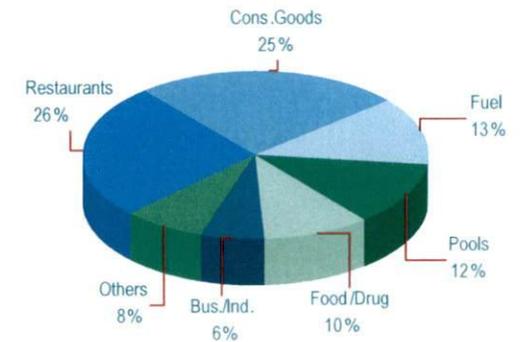
The Bradley-Burns local sales tax rate was decreased from 1 percent to 0.75 percent and the diverted 0.25 percent rate was pledged to repay the bonds. The state then directed that counties reimburse local governments for the 0.25 percent loss with property tax from the Educational Revenue Augmentation Fund (ERAF) set up for schools and then reimburse schools for the ERAF loss from the State General Fund. The funding scheme became known as the "Triple Flip."

The governor's FY 2014-15 state budget currently provides for retiring the bonds as early as July 2015. If carried out as planned, local agencies would receive their final "true-ups" of triple flip reimbursements in the first half of 2016 and the full one cent Bradley-Burns tax reinstated in their second quarter 2016 receipts.

SALES PER CAPITA



REVENUE BY BUSINESS GROUP
Temple City This Quarter



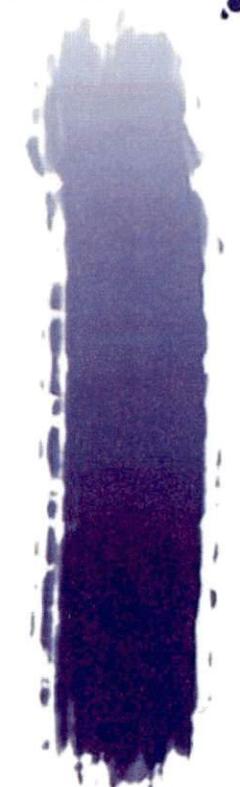
TEMPLE CITY TOP 15 BUSINESS TYPES

Business Type	Temple City		County	HdL State
	Q4 '14	Change	Change	Change
Automotive Supply Stores	12,107	18.2%	4.4%	2.0%
Boats/Motorcycles	— CONFIDENTIAL —	—	8.5%	12.9%
Casual Dining	73,583	99.4%	5.7%	6.3%
Discount Dept Stores	— CONFIDENTIAL —	—	1.3%	0.9%
Drug Stores	— CONFIDENTIAL —	—	-0.9%	-2.3%
Electronics/Appliance Stores	14,346	29.5%	1.9%	1.3%
Family Apparel	— CONFIDENTIAL —	—	3.9%	5.1%
Fast-Casual Restaurants	— CONFIDENTIAL —	—	7.9%	9.2%
Grocery Stores Liquor	34,871	3.1%	-0.1%	3.5%
Light Industrial/Printers	9,213	-10.9%	-5.2%	-1.7%
Office Supplies/Furniture	— CONFIDENTIAL —	—	70.9%	9.5%
Quick-Service Restaurants	53,374	7.2%	8.2%	7.4%
Service Stations	69,512	14.7%	-13.8%	-10.6%
Specialty Stores	17,716	-7.1%	7.3%	5.5%
Variety Stores	9,572	-46.6%	3.9%	3.2%
Total All Accounts	\$464,227	7.3%	4.1%	3.8%
County & State Pool Allocation	\$64,272	16.2%	12.7%	4.7%
Gross Receipts	\$528,499	8.3%	5.1%	3.9%



American Cancer Society

Paint the Town
PURPLE



Relay For Life, Temple City

July 11, 2015 at Temple City High School

Paint the Town Purple!

June 6, 2015

Join us as at **City Hall** as the Temple City Relay for Life begins to transform Temple City and "Paint the Town Purple" beginning at **11:00 am** by tying ribbons along Temple City Boulevard and Las Tunas Drive! When the hard work is over stay and celebrate with a Picnic Potluck at Temple City Park. Drinks and dessert will be provided, just bring a salad or main dish to share.

Paint the Town Purple -Part 2!

Do you have a display window or any window? Beginning Monday, June 8th, Relay for Life volunteers will offer to paint a purple ribbons on your window.

Paint the Park Purple!

June 24th Concert in the Park

Show your support for Relay for Life Temple City and wear Purple to the Concert. Look for our table for prizes and giveaways.

*For More Information regarding Paint the Town Purple
Contact Dawn Tarin at (626) 688-8009 or dawntarin@hotmail.com*

We **save lives** and create more birthdays
by helping you stay well, helping you get well,
by finding cures, and by fighting back.

cancer.org | 1.800.227.2345

**For All Relay for Life Event Information Visit our
Facebook Page: Relay for Life Temple City
or Website: www.relayforlife.org/templecityca**